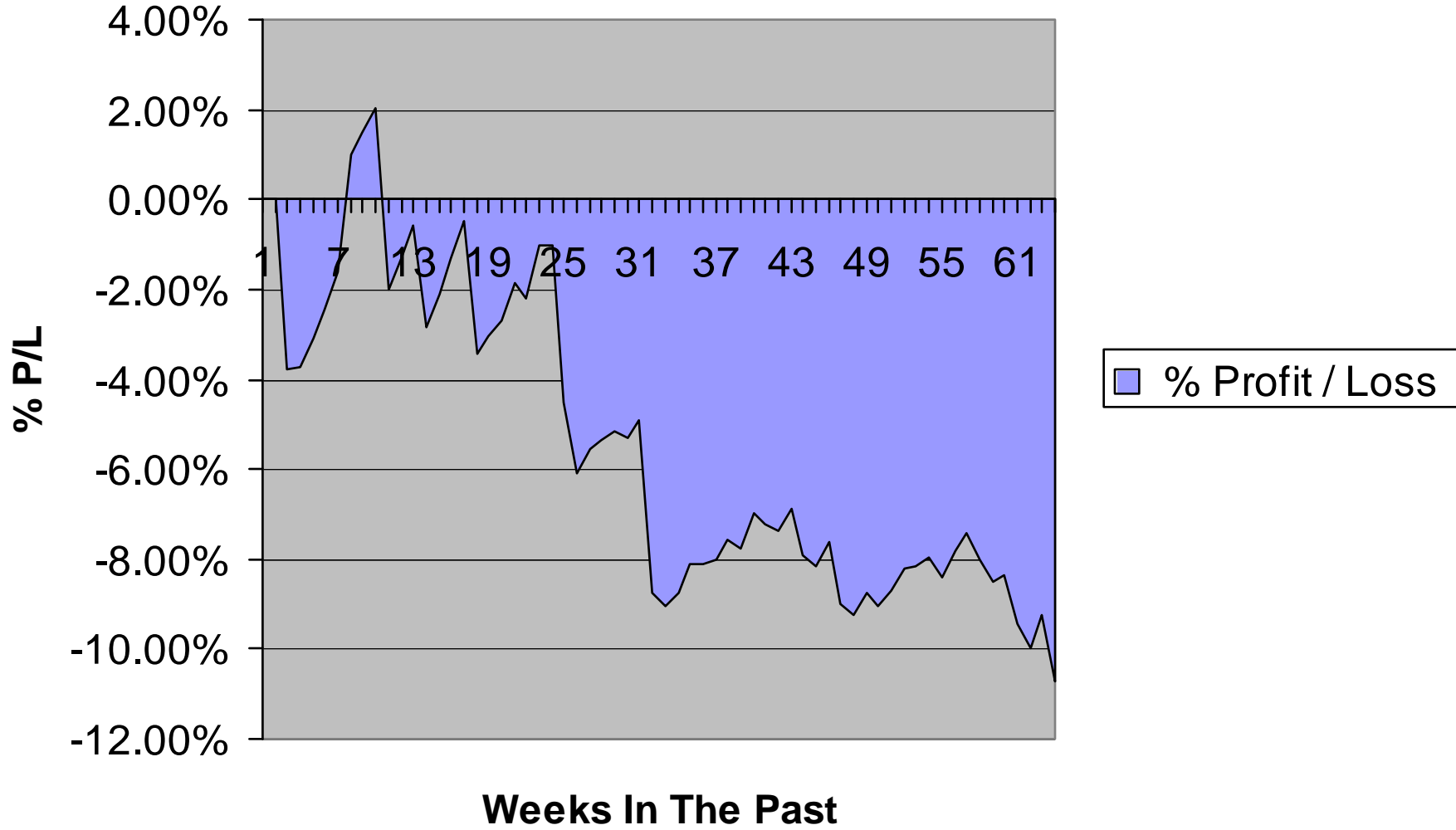


Project Management Chart			TOTAL Project Profitability All Phases					Phase Profitability: Based on Hrs Used and % Complete Dates Below					Comments
PM	Proj No:	Projects	Net GA Fee All Phases	% Completion Entire Project	% Hours Used To Date All Phases	Projected P/L All Phases %	Current Phase	Net GA Fee Current Phase	Hours Budgeted Current Phase	6/11/05	6/3/05	Projected P/L Current Phase	Comments
										Actual Hours Spent to Date Current Phase	% Complete (in CA should match GC % complete)		
													C - Predesign D - Schematic Design E - Design Dev. F - Const. Docs G - Bidding H - Const.Admin. I - Post Const.
	200040.00	Blank areas columns one and three edited out for client and firm privacy.	\$ 3,506	99%	99%	-1%	H	Hourly	Hourly	47	99%	-1%	Change to all PS 103 jobs, REW to provide fees for all 103 sub no, and separate 103 proj nos
	200041.00		\$ 480,000	100%	119%	-20%	H	\$140,000	1,867	2,012	99%	-9%	Hold
	200211.00		\$ 288,848	92%	108%	-16%	H	\$45,872	612	772.0	50%	-76%	GC 3 mo behind
	200421.00		\$ 43,813	49%	95.48%	-46%	H	\$13,144	175	337	95%	-97%	
	200422.00		\$ 72,747	48%	113.48%	-66%	H	\$21,824	291	1,004	95%	-250%	
	200418.00		\$ 20,000	85%	68.72%	16%	H	\$3,100	41	-	0%	0%	
	200434.00		\$ 6,500	35%	353.65%	-319%	H	\$6,500	87	307	35%	-319%	
	200435.00		\$ 10,000	35%	146.62%	-112%	H	\$10,000	133	196	35%	-112%	
	200503.00		\$ 49,650	25%	25.00%	0%	F	\$49,650	662	166	25%	0%	hourly fee????????????
	200505.00		\$ 30,457	24%	14.67%	9%	F	\$17,550	234	3	1%	0%	
	200502.00		\$ 33,000	24%	41.36%	-18%	H	\$15,600	178	156	50%	-38%	hrly rate \$87.50 2/12
	200411.00		\$ 14,000	100%	196%	-96%	H	\$14,000	187	367	100%	-96%	
	200431.00		\$ 130,000	0%	42.00%	-42%	F	\$32,500	624	371	1%	-168%	hrly rate \$87.50 2/12 all jobs here forward
	200515.00		\$ 94,500	0%	2.82%	-3%	D	\$18,900	216	31	1%	-13%	Site Service Allowance Not inc. in CA total
	200516.00		\$ 99,505	0%	0.26%	0%	D	\$19,901	227	3	1%	0%	Site Service Allowance Not inc. in CA total, 1/3 all phases to GA
	200517.00		\$ 18,291	0%	1.67%	-1%	D	\$3,658	42	4	1%	-7%	Site Service Allowance Not inc. in CA total
	200518.00		\$ 166,430	0%	0.24%	0%	D	\$33,286	380	5	1%	0%	Site Service Allowance Not inc. in CA total, 80% all phases to GA
	200519.00		\$ 149,910	0%	0.12%	0%	D	\$29,982	343	2	1%	0%	Site Service Allowance Not inc. in CA total
	200520.00		\$ 86,173	0%	0.00%	0%	D	\$17,235	197	-	1%	1%	Site Service Allowance Not inc. in CA total, 1/2 all phases to GA
	200521.00		\$ 101,636	0%	0.00%	0%	D	\$20,327	232	-	1%	1%	Site Service Allowance Not inc. in CA total, 1/3 all phases to GA
	200522.00	\$ 115,674	0%	0.00%	0%	D	\$23,135	264	-	1%	1%	Site Service Allowance Not inc. in CA total, 85% all phases to GA	
	200523.00	\$ 23,135	0%	0.00%	0%	D	\$23,135	-	264	0%	0%		
	200524.00	\$ 0	0%	0.00%	0%	D	\$0	-	0	0%	0%		
	200526.00												
	200526.00												hrly rate \$87.50 2/12
	200526.00												hrly rate \$87.50 2/12
	200029.20	\$ 235,317	100%	208%	-108%	H	\$99,641	1,329	1,776	99%	-35%	Dental clinic punchlist; add. items	
	200029.21	\$ 36,959	100%	65%	35%	H	\$23,403	312	40	100%	87%	Closeout	
	200029.22	\$ 78,960	100%	54%	46%	H	\$11,844	158	34	98%	61%		
	200029.23	\$ 63,981	67%	92%	-25%	H	\$21,020	280	12	0%	-4%		
	200029.24	\$ 106,294	79%	28%	51%	F	\$51,852	691	299	98%	55%		
	200029.25	\$ 119,934	79%	21%	58%	F	\$66,835	891	266	98%	68%		
	200213.00	\$ 106,235	91%	110%	-19%	H	\$39,314	524	439	75%	-9%	In construction. Hourly to end of job	
	200217.00	\$ 112,593	88%	56%	32%	H	\$27,155	362	139	50%	12%	In construction. Hourly to end of job	
	200217.10	\$ 48,760	74%	33%	49%	F	\$40,040	534	217	90%	49%	Negotiated	
	200402.00	\$ 19,000	100%	59%	41%	F	\$19,000	253	149	100%	41%	Ready for bid	
	200319.00	\$ 318,230	76%	56%	21%	H	\$83,851	1,118	164	10%	-5%	In construction.	
	200408.00	\$ 56,250	14%	82%	-68%	D	\$11,400	152	618	70%	-337%	Add services. 1.4 mill revise proposal: Sent out	

Project Management Chart			TOTAL Project Profitability All Phases					Phase Profitability: Based on Hrs Used and % Complete Dates Below						
PM	Proj No:	Projects	Net GA Fee All Phases	% Completion Entire Project	% Hours Used To Date All Phases	Projected P/L All Phases %	Current Phase	Net GA Fee Current Phase	Hours Budgeted Current Phase	6/11/05	6/3/05	Projected P/L Current Phase	Comments	
										Actual Hours Spent to Date Current Phase	% Complete (In CA should match GC % complete)			
	200507.00		\$ 100,000	25.0%	10.02%	15%	D	\$0	0	-	0.0%	0%	C - Predesign D - Schematic Design E - Design Dev. F - Const. Docs G - Bidding H - Const.Admin. I - Post Const.	
		Office	Avg office hrs per wk			365		Tot office hrs for wk		359	37%			
		Date:	Note: ALL PL Tracing ended	Aggregate Profit / Loss All Projects By % (Weighted By Size In \$) Current Week vs Avg From 2/1/04										
		12/25/05		3.77%		0.52%								
		Days allocated per person:												

Profit / Loss On Projects



Hours Per Group Per Wk

